

9840 Augmentation for Contingencies or Emergencies

2015-16 Unanticipated Cost Funding Table

Department Name	Description of Unanticipated Cost	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
Toxic Substances Control	Emergency cleanup activities in Vernon, CA neighborhoods surrounding Exide Technologies, Inc	Toxic Substances Control Account	\$7,000	
Toxic Substances Control	Emergency interim measures to mitigate potential structural failure at the Argonaut Mine Eastwood Multiple Arch Dam in Jackson, CA	Toxic Substances Control Account	1,500	
Department of Resources Recycling and Recovery	Fire debris removal	General Fund		\$105,000
Department of Developmental Services	Developmental Center staffing and closure adjustments	General Fund		3,283
Department of Social Services	State Supplemental Grant Program for emergency fire response	General Fund		10,500
California Department of Corrections and Rehabilitation	Population adjustment	General Fund		1,580
California Department of Corrections and Rehabilitation- Receiver	Pharmaceutical budget	General Fund		19,894
California Department of Corrections and Rehabilitation- Receiver	California Health Care Facility janitorial services	General Fund		6,367
	Totals, Unanticipated Costs		\$8,500	\$146,624
	Totals by Fund Source:			
	General Fund		\$-	\$146,624
	Special Funds		8,500	-
	Nongovernmental Cost Funds		-	-
	Grand Total		\$8,500	\$146,624