

## 6870 Board of Governors of the California Community Colleges

The Board of Governors of the California Community Colleges was established in 1967 to provide statewide leadership to California's 73 community college districts, which operate 116 community colleges. The Board has 17 voting members and 1 nonvoting member as specified in statute. Twelve members are appointed by the Governor, require Senate approval for six-year terms, and must include two current or former local board members. Five members are appointed by the Governor to two-year terms and include two students, two faculty members, and one classified member. The Lieutenant Governor also serves as a member of the Board.

The objectives of the Board are to:

- Provide direction and coordination to California's community colleges.
- Apportion state funds to districts and ensure prudent use of public resources.
- Improve district and campus programs through informational and technical services on a statewide basis.

Because community college programs drive the need for infrastructure investment, each community college district has a related capital outlay program to support this need. For specifics on the community college capital outlay program, see "Infrastructure Overview."

### 3-YEAR EXPENDITURES AND POSITIONS †

		Positions			Expenditures		
		2019-20	2020-21	2021-22	2019-20*	2020-21*	2021-22*
5670	Apportionments	11.6	-	-	\$8,293,801	\$8,697,558	\$8,850,669
5675	Special Services and Operations	134.2	138.9	138.9	1,756,832	1,783,336	1,911,717
5685	Mandates	-	-	-	33,894	33,442	33,678
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>145.8</b>	<b>138.9</b>	<b>138.9</b>	<b>\$10,084,527</b>	<b>\$10,514,336</b>	<b>\$10,796,064</b>
<b>FUNDING</b>					<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
0001	General Fund				\$35,950	\$107,470	\$18,651
0001	General Fund, Proposition 98				6,061,856	6,174,312	6,413,163
0342	State School Fund				5,112	5,112	5,112
0814	California State Lottery Education Fund				246,000	233,485	233,112
0925	California Community Colleges Business Resource Assistance and Innovation Network Trust Fund				25	25	25
0942	Special Deposit Fund				155	155	155
0986	Local Property Tax Revenues				3,192,225	3,413,859	3,597,791
0992	Higher Education Fees and Income				448,422	436,262	439,165
0995	Reimbursements				86,085	85,765	86,263
3085	Mental Health Services Fund				7,104	97	106
3273	Employment Opportunity Fund				-881	1,436	-
6028	2002 Higher Education Capital Outlay Bond Fund				179	-	10
6041	2004 Higher Education Capital Outlay Bond Fund				1,417	-	-
6049	2006 California Community College Capital Outlay Bond Fund				878	2,383	274
6087	2016 California Community College Capital Outlay Bond Fund				-	-	2,237
8505	Coronavirus Relief Fund				-	53,975	-
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$10,084,527</b>	<b>\$10,514,336</b>	<b>\$10,796,064</b>

† Fiscal year 2019-20 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2019-20 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Education Code, Division 7.

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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### MAJOR PROGRAM CHANGES

- 2021-22 Apportionment Deferrals—A deferral of approximately \$326.5 million Proposition 98 General Fund of community college apportionments from 2021-22 to 2022-23.
- Repayment of 2020-21 Apportionments Deferral—A 2021-22 payment of \$1.453 billion Proposition 98 General Fund for apportionments deferred from 2020-21, of which \$144.6 million is from 2019-20, \$900.8 million is from 2020-21, and \$407.9 million is from 2021-22.
- CCC Apportionments—An increase of \$134.2 million Proposition 98 General Fund, which includes the following significant adjustments:
  - \$111.1 million for a 1.50-percent cost-of-living adjustment (COLA).
  - \$23.1 million available for 0.50-percent enrollment growth.
- Augmentation for 2020-21 Apportionments—An increase of \$40.5 million one-time Proposition 98 General Fund in 2020-21 community college apportionments.
- Emergency Financial Assistance Grants — An increase of \$250 million one-time Proposition 98 General Fund to support emergency student financial assistance grants.
- Basic Needs—An increase of \$130 million Proposition 98 General Fund for the following investments:
  - \$100 million one-time Proposition 98 General Fund available over three years to address student basic needs at community colleges, including housing and food insecurity.
  - \$30 million Proposition 98 General Fund for targeted basic needs, including supporting students seeking to access to mental health services and helping students acquire electronic devices and access high-speed internet.
- Work-Based Learning Programs—An increase of \$35 million Proposition 98 General Fund for the following investments:
  - \$15 million to augment the California Apprenticeship Initiative.
  - \$20 million one-time to expand access to work-based learning opportunities.
- CCC Retention and Enrollment Strategies—An increase of \$20 million one-time Proposition 98 General Fund to support community college efforts to increase student retention rates and enrollment by primarily engaging with former students who may have withdrawn from college due to the impacts of COVID-19, and with current and prospective students who are hesitant to remain or enroll in college due to the impacts of COVID-19.
- Faculty Professional Development—An increase of \$20 million one-time Proposition 98 General Fund for culturally competent professional development for faculty, including for leveraging 21st-century technology to improve learning outcomes.
- Online Education and Supports Block Grant—An increase of \$10.6 million Proposition 98 General Fund to support the continuity of education and quality distance learning across the CCC system, including access to online tutoring, online counseling, and online student support services such as mental health services.
- Zero-Textbook-Cost Degrees—An increase of \$15 million one-time Proposition 98 General Fund to develop and implement zero-textbook-cost degrees using open educational resources.
- Instructional Materials for Dual Enrollment Students—An increase of \$2.5 million one-time Proposition 98 General Fund for community colleges to provide instructional materials for dual enrollment students.
- CENIC Cost Increase—An increase of \$8 million Proposition 98 General Fund for cost increases associated with continued broadband access provided by the Corporation for Education Network Initiatives in California (CENIC).
- Adult Education COLA—An increase of \$8.1 million ongoing Proposition 98 General Fund to reflect a 1.50-percent cost-of-living adjustment for the Adult Education Program.
- Adult Education Technical Assistance Funding—An increase of \$1 million ongoing Proposition 98 General Fund to support technical assistance for the Adult Education Program.
- AB 1460 Implementation and Anti-Racism Initiatives—An increase of \$600,000 one-time Proposition 98 General Fund to support the implementation of the provisions of Chapter 32, Statutes of 2020 (AB 1460) as well as systemwide anti-racism initiatives.
- Local Property Tax Adjustment—A decrease of \$292.7 million Proposition 98 General Fund as a result of increased offsetting

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local property tax revenues.

### DETAILED BUDGET ADJUSTMENTS

	2020-21*			2021-22*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Apportionments Cost-of-Living Adjustment	\$-	\$-	-	\$111,118	\$-	-
• Augmentation for Student Basic Needs	-	-	-	100,000	-	-
• Provide Funding for Targeted Basic Needs	-	-	-	30,000	-	-
• Enrollment Growth Adjustment	-	-	-	23,052	-	-
• Provide Funding for Faculty Professional Development	-	-	-	20,000	-	-
• Provide Funding for Work-Based Learning	-	-	-	20,000	-	-
• Augmentation for California Apprenticeship Initiative	-	-	-	15,000	-	-
• Reflect Funding for Zero-Textbook-Cost Degree Programs	-	-	-	15,000	-	-
• Augmentation for Online Education and Supports	-	-	-	10,613	-	-
• Augmentation for Continued Broadband Access Provided by the Corporation for Education Network Initiatives in California (CENIC)	-	-	-	8,000	-	-
• Provide Funding for Dual Enrollment Instructional Materials	-	-	-	2,500	-	-
• Funding for Adult Education Program Technical Assistance	-	-	-	1,000	-	-
• Provide Funding for AB 1460 Implementation and Anti-Racism Initiatives	-	-	-	600	-	-
• Augmentation for 2020-21 Apportionments	40,506	-	-	-	-	-
• Emergency Financial Assistance Funding for Students	250,000	-	-	-	-	-
• Provide Funding for CCC Retention and Enrollment Strategies	20,000	-	-	-	-	-
• Hold Harmless Funding for Student-Centered Funding Formula	-	-	-	-48,625	-	-
• Apportionments Deferral for 2021-22	-	-	-	-326,475	-	-
• Repayment of 2020-21 Apportionments Deferral	900,750	-	-	-1,045,355	-	-
<b>Totals, Workload Budget Change Proposals</b>	<b>\$1,211,256</b>	<b>\$-</b>	<b>-</b>	<b>-\$1,063,572</b>	<b>\$-</b>	<b>-</b>
<b>Other Workload Budget Adjustments</b>						
• Other Base Apportionment Adjustments	-	-	-	146,207	-	-
• 2021-22 Net Offsetting EPA Adjustment	-	-	-	61,426	-	-
• Adjust Apportionments to Reflect Revised Estimates of Offsetting Student Fees	12,161	-	-	10,705	-	-
• Adult Education Program Cost-of-Living Adjustment	-	-	-	8,078	-	-
• Extended Opportunity Programs and Services Cost-of-Living Adjustment	-	-	-	1,990	-	-
• Disabled Student Programs and Services Cost-of-Living Adjustment	-	-	-	1,864	-	-
• Apprenticeship Cost-of-Living Adjustment	-	-	-	999	-	-

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	2020-21*			2021-22*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Student Services for CalWORKs Students Program Cost-of-Living Adjustment	-	-	-	704	-	-
• Mandate Block Grant Cost-of-Living Adjustment	-	-	-	499	-	-
• Other Post-Employment Benefit Adjustments	129	50	-	129	50	-
• Campus Childcare Tax Bailout Program Cost-of-Living Adjustment	-	-	-	55	-	-
• Informational Net Offsetting Local Revenue Adjustment	-	108,719	-	-	292,651	-
• 2020-21 EPA Adjustment	395,935	-	-	-	-	-
• 2020-21 Net Offsetting EPA Adjustment	-395,963	-	-	-	-	-
• Informational State School Fund Pass-Through Adjustment	-	-	-	-	-	-
• Section 3.90 Employee Compensation Reduction	-1,664	-647	-	-	-	-
• Shift Facilities Planning Support Between Bond Funds	-	-	-	-	-	-
• Informational Offsetting Student Fee Revenue Adjustment	-	-12,161	-	-	-9,258	-
• Lottery Revenue Adjustment	-	-12,136	-	-	-12,509	-
• Adjust Mandate Block Grant Funding to Reflect Updated Enrollment	-	-	-	-263	-	-
• Financial Aid Administration Per Unit Adjustment	-	-	-	-1,790	-	-
• Financial Aid Administration 2% of Waived Fees Adjustment	-	-	-	-1,809	-	-
• Adjustment for California College Promise to Reflect Estimated Participation	-	-	-	-6,655	-	-
• Adjustment for Student Success Completion Grant Funding to Reflect Updated Cal Grant Recipients	-	-	-	-23,915	-	-
• 2021-22 EPA Adjustment	-	-	-	-61,422	-	-
• Adjust Apportionments to Reflect Revised Local Revenue Estimate	-108,719	-	-	-292,651	-	-
• Salary Adjustments	547	214	-	547	214	-
• Benefit Adjustments	114	45	-	111	43	-
• Lease Revenue Debt Service Adjustment	-8	-	-	-42	-	-
• Retirement Rate Adjustments	-179	-87	-	-179	-87	-
• Miscellaneous Baseline Adjustments	-	-	-	-10,208	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-97,647</b>	<b>\$83,997</b>	<b>-</b>	<b>\$-165,620</b>	<b>\$271,104</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$1,113,609</b>	<b>\$83,997</b>	<b>-</b>	<b>\$-1,229,192</b>	<b>\$271,104</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$1,113,609</b>	<b>\$83,997</b>	<b>-</b>	<b>\$-1,229,192</b>	<b>\$271,104</b>	<b>-</b>

**PROGRAM DESCRIPTIONS**

## 5670 - APPORTIONMENTS

This program supports the general education programs of the community colleges, including for general purpose apportionments.

## 5675 - SPECIAL SERVICES, OPERATIONS AND INFORMATION

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This program includes the development, implementation, and coordination of policies and procedures regarding education programs and funding other than apportionments. Such programs include student financial aid, academic counseling, foster care education, and support for disabled students and CalWORKs participants.

5685 - MANDATES

This program provides funds to community college districts to support the costs of performing state mandates.

**DETAILED EXPENDITURES BY PROGRAM †**

		<u>2019-20*</u>	<u>2020-21*</u>	<u>2021-22*</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>5670</b>	<b>APPORTIONMENTS</b>			
	<b>State Operations:</b>			
0001	General Fund	\$3,001	\$-	\$-
	<b>Totals, State Operations</b>	<u>\$3,001</u>	<u>\$-</u>	<u>\$-</u>
	<b>Local Assistance:</b>			
0001	General Fund	\$4,391,041	\$4,546,865	\$4,567,489
0342	State School Fund	5,112	5,112	5,112
0814	California State Lottery Education Fund	246,000	233,485	233,112
0986	Local Property Tax Revenues	3,192,225	3,413,859	3,597,791
0992	Higher Education Fees and Income	448,422	436,262	439,165
0995	Reimbursements	8,000	8,000	8,000
8505	Coronavirus Relief Fund	-	53,975	-
	<b>Totals, Local Assistance</b>	<u>\$8,290,800</u>	<u>\$8,697,558</u>	<u>\$8,850,669</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5670015</b>	<b>Apportionments</b>			
	<b>State Operations:</b>			
0001	General Fund	\$3,001	\$-	\$-
	<b>Totals, State Operations</b>	<u>\$3,001</u>	<u>\$-</u>	<u>\$-</u>
	<b>Local Assistance:</b>			
0001	General Fund	\$4,288,599	\$4,444,522	\$4,414,147
0342	State School Fund	5,112	5,112	5,112
0814	California State Lottery Education Fund	246,000	233,485	233,112
0986	Local Property Tax Revenues	3,192,225	3,413,859	3,597,791
0992	Higher Education Fees and Income	448,422	436,262	439,165
8505	Coronavirus Relief Fund	-	53,975	-
	<b>Totals, Local Assistance</b>	<u>\$8,180,358</u>	<u>\$8,587,215</u>	<u>\$8,689,327</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5670019</b>	<b>Apprenticeship</b>			
	<b>Local Assistance:</b>			
0001	General Fund	\$43,693	\$43,649	\$79,094
	<b>Totals, Local Assistance</b>	<u>\$43,693</u>	<u>\$43,649</u>	<u>\$79,094</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5670023</b>	<b>Apprenticeship Training and Instruction</b>			
	<b>Local Assistance:</b>			
0001	General Fund	\$35,749	\$35,694	\$36,248
	<b>Totals, Local Assistance</b>	<u>\$35,749</u>	<u>\$35,694</u>	<u>\$36,248</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5670035</b>	<b>Expand the Delivery of Courses through Technology</b>			
	<b>Local Assistance:</b>			
0001	General Fund	\$23,000	\$23,000	\$38,000

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	<u>2019-20*</u>	<u>2020-21*</u>	<u>2021-22*</u>
<b>Totals, Local Assistance</b>	<b>\$23,000</b>	<b>\$23,000</b>	<b>\$38,000</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5670036 Calworks Services</b>			
<b>Local Assistance:</b>			
0995 Reimbursements	8,000	8,000	8,000
<b>Totals, Local Assistance</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>5675 SPECIAL SERVICES AND OPERATIONS</b>			
<b>State Operations:</b>			
0001 General Fund	\$17,023	\$19,316	\$19,676
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	10	10	10
0942 Special Deposit Fund	155	155	155
0995 Reimbursements	8,651	8,331	8,829
3085 Mental Health Services Fund	104	97	106
6028 2002 Higher Education Capital Outlay Bond Fund	179	-	10
6041 2004 Higher Education Capital Outlay Bond Fund	1,417	-	-
6049 2006 California Community College Capital Outlay Bond Fund	878	2,383	274
6087 2016 California Community College Capital Outlay Bond Fund	-	-	2,237
<b>Totals, State Operations</b>	<b>\$28,417</b>	<b>\$30,292</b>	<b>\$31,297</b>
<b>Local Assistance:</b>			
0001 General Fund	\$1,652,847	\$1,682,159	\$1,810,971
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	15	15	15
0995 Reimbursements	69,434	69,434	69,434
3085 Mental Health Services Fund	7,000	-	-
3273 Employment Opportunity Fund	-881	1,436	-
<b>Totals, Local Assistance</b>	<b>\$1,728,415</b>	<b>\$1,753,044</b>	<b>\$1,880,420</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675015 Student Success for Basic Skills Students</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$600	\$-	\$-
<b>Totals, Local Assistance</b>	<b>\$600</b>	<b>\$-</b>	<b>\$-</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675019 Student Financial Aid Administration</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$76,007	\$75,618	\$72,019
<b>Totals, Local Assistance</b>	<b>\$76,007</b>	<b>\$75,618</b>	<b>\$72,019</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675022 Student Success Completion Grant</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$150,281	\$159,365	\$135,450
<b>Totals, Local Assistance</b>	<b>\$150,281</b>	<b>\$159,365</b>	<b>\$135,450</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675023 Extended Opportunity Programs and Services</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$132,691	\$132,691	\$134,681
<b>Totals, Local Assistance</b>	<b>\$132,691</b>	<b>\$132,691</b>	<b>\$134,681</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675027 Disabled Students</b>			
<b>Local Assistance:</b>			

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		<u>2019-20*</u>	<u>2020-21*</u>	<u>2021-22*</u>
0001	General Fund	\$124,288	\$124,288	\$126,152
	<b>Totals, Local Assistance</b>	<u>\$124,288</u>	<u>\$124,288</u>	<u>\$126,152</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675030</b>	<b>CCCCO State Operations Budget</b>			
	<b>State Operations:</b>			
0001	General Fund	\$281	\$18,715	\$19,676
0925	California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	-	10	10
0995	Reimbursements	56	8,331	8,829
3085	Mental Health Services Fund	-	97	106
6028	2002 Higher Education Capital Outlay Bond Fund	-	-	10
6049	2006 California Community College Capital Outlay Bond Fund	-	2,383	274
6087	2016 California Community College Capital Outlay Bond Fund	-	-	2,237
	<b>Totals, State Operations</b>	<u>\$337</u>	<u>\$29,536</u>	<u>\$31,142</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675031</b>	<b>Student Services for CalWORKs Recipients</b>			
	<b>Local Assistance:</b>			
0001	General Fund	\$46,941	\$46,941	\$47,645
	<b>Totals, Local Assistance</b>	<u>\$46,941</u>	<u>\$46,941</u>	<u>\$47,645</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675035</b>	<b>Foster Care Education Program</b>			
	<b>State Operations:</b>			
0995	Reimbursements	420	-	-
	<b>Totals, State Operations</b>	<u>\$420</u>	<u>\$-</u>	<u>\$-</u>
	<b>Local Assistance:</b>			
0001	General Fund	\$5,654	\$5,654	\$5,654
0995	Reimbursements	6,112	6,112	6,112
	<b>Totals, Local Assistance</b>	<u>\$11,766</u>	<u>\$11,766</u>	<u>\$11,766</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675039</b>	<b>Student Success and Support Program</b>			
	<b>Local Assistance:</b>			
0001	General Fund	\$8,163	\$-	\$-
	<b>Totals, Local Assistance</b>	<u>\$8,163</u>	<u>\$-</u>	<u>\$-</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675040</b>	<b>Student Equity and Achievement Program</b>			
	<b>Local Assistance:</b>			
0001	General Fund	\$475,220	\$475,220	\$475,220
	<b>Totals, Local Assistance</b>	<u>\$475,220</u>	<u>\$475,220</u>	<u>\$475,220</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675043</b>	<b>Student Services Administration</b>			
	<b>State Operations:</b>			
0001	General Fund	\$5,306	\$-	\$-
0995	Reimbursements	282	-	-
3085	Mental Health Services Fund	104	-	-
	<b>Totals, State Operations</b>	<u>\$5,692</u>	<u>\$-</u>	<u>\$-</u>
	<b>Local Assistance:</b>			
3085	Mental Health Services Fund	\$7,000	\$-	\$-
	<b>Totals, Local Assistance</b>	<u>\$7,000</u>	<u>\$-</u>	<u>\$-</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675045</b>	<b>Legal Services</b>			
	<b>Local Assistance:</b>			

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**6870 Board of Governors of the California Community Colleges - Continued**

		<u>2019-20*</u>	<u>2020-21*</u>	<u>2021-22*</u>
0001	General Fund	\$-	\$10,000	\$10,000
	<b>Totals, Local Assistance</b>	<u>\$-</u>	<u>\$10,000</u>	<u>\$10,000</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675047</b>	<b>Special Services</b>			
	<b>State Operations:</b>			
0001	General Fund	\$87	\$-	\$-
0995	Reimbursements	731	-	-
	<b>Totals, State Operations</b>	<u>\$818</u>	<u>\$-</u>	<u>\$-</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675061</b>	<b>Academic Senate for the Community Colleges</b>			
	<b>State Operations:</b>			
0001	General Fund	\$20	\$-	\$-
	<b>Totals, State Operations</b>	<u>\$20</u>	<u>\$-</u>	<u>\$-</u>
	<b>Local Assistance:</b>			
0001	General Fund	\$1,685	\$1,685	\$1,685
	<b>Totals, Local Assistance</b>	<u>\$1,685</u>	<u>\$1,685</u>	<u>\$1,685</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675065</b>	<b>Student and Faculty Diversity</b>			
	<b>State Operations:</b>			
0001	General Fund	\$56	\$-	\$-
	<b>Totals, State Operations</b>	<u>\$56</u>	<u>\$-</u>	<u>\$-</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675069</b>	<b>Equal Employment Opportunity</b>			
	<b>Local Assistance:</b>			
0001	General Fund	\$2,767	\$2,767	\$2,767
3273	Employment Opportunity Fund	-881	1,436	-
	<b>Totals, Local Assistance</b>	<u>\$1,886</u>	<u>\$4,203</u>	<u>\$2,767</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675073</b>	<b>Part-Time Faculty Health Insurance</b>			
	<b>Local Assistance:</b>			
0001	General Fund	\$490	\$490	\$490
	<b>Totals, Local Assistance</b>	<u>\$490</u>	<u>\$490</u>	<u>\$490</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675077</b>	<b>Part-Time Faculty Compensation</b>			
	<b>Local Assistance:</b>			
0001	General Fund	\$24,907	\$24,907	\$24,907
	<b>Totals, Local Assistance</b>	<u>\$24,907</u>	<u>\$24,907</u>	<u>\$24,907</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675081</b>	<b>Part-Time Faculty Office Hours</b>			
	<b>Local Assistance:</b>			
0001	General Fund	\$12,172	\$12,172	\$12,172
	<b>Totals, Local Assistance</b>	<u>\$12,172</u>	<u>\$12,172</u>	<u>\$12,172</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675098</b>	<b>Integrated Technology</b>			
	<b>Local Assistance:</b>			
0001	General Fund	\$41,890	\$41,890	\$60,503
	<b>Totals, Local Assistance</b>	<u>\$41,890</u>	<u>\$41,890</u>	<u>\$60,503</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675099</b>	<b>Telecommunications and Technology Infrastructure</b>			
	<b>Local Assistance:</b>			
0001	General Fund	\$1,302	\$-	\$-

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**6870 Board of Governors of the California Community Colleges - Continued**

	<u>2019-20*</u>	<u>2020-21*</u>	<u>2021-22*</u>
<b>Totals, Local Assistance</b>	<b>\$1,302</b>	<b>\$-</b>	<b>\$-</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675100 California Statewide Community College</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$20,000	\$15,000	\$15,000
<b>Totals, Local Assistance</b>	<b>\$20,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675107 Vocational Education</b>			
<b>State Operations:</b>			
0001 General Fund	\$3,892	\$-	\$-
0942 Special Deposit Fund	155	155	155
0995 Reimbursements	4,639	-	-
6049 2006 California Community College Capital Outlay Bond Fund	1	-	-
<b>Totals, State Operations</b>	<b>\$8,687</b>	<b>\$155</b>	<b>\$155</b>
<b>Local Assistance:</b>			
0995 Reimbursements	63,322	63,322	63,322
<b>Totals, Local Assistance</b>	<b>\$63,322</b>	<b>\$63,322</b>	<b>\$63,322</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675109 Institutional Effectiveness</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$27,500	\$47,500	\$47,500
<b>Totals, Local Assistance</b>	<b>\$27,500</b>	<b>\$47,500</b>	<b>\$47,500</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675115 Fund for Student Success</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$47,976	\$53,740	\$186,240
<b>Totals, Local Assistance</b>	<b>\$47,976</b>	<b>\$53,740</b>	<b>\$186,240</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675119 Economic Development</b>			
<b>State Operations:</b>			
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	\$10	\$-	\$-
<b>Totals, State Operations</b>	<b>\$10</b>	<b>\$-</b>	<b>\$-</b>
<b>Local Assistance:</b>			
0001 General Fund	\$271,011	\$270,929	\$270,929
0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund	15	15	15
<b>Totals, Local Assistance</b>	<b>\$271,026</b>	<b>\$270,944</b>	<b>\$270,944</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675120 K-12 Strong Workforce Program</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$163,500	\$163,500	\$163,500
<b>Totals, Local Assistance</b>	<b>\$163,500</b>	<b>\$163,500</b>	<b>\$163,500</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675123 Transfer Education and Articulation</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$779	\$779	\$1,379
<b>Totals, Local Assistance</b>	<b>\$779</b>	<b>\$779</b>	<b>\$1,379</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675125 Curriculum Standards and Instructional Service</b>			
<b>State Operations:</b>			
0001 General Fund	\$3,385	\$601	\$-

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**6870 Board of Governors of the California Community Colleges - Continued**

	<u>2019-20*</u>	<u>2020-21*</u>	<u>2021-22*</u>
<b>Totals, State Operations</b>	<b>\$3,385</b>	<b>\$601</b>	<b>\$-</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675131 Facilities Planning</b>			
<b>State Operations:</b>			
0001 General Fund	\$6	\$-	\$-
0995 Reimbursements	1,193	-	-
6028 2002 Higher Education Capital Outlay Bond Fund	179	-	-
6041 2004 Higher Education Capital Outlay Bond Fund	1,417	-	-
6049 2006 California Community College Capital Outlay Bond Fund	877	-	-
<b>Totals, State Operations</b>	<b>\$3,672</b>	<b>\$-</b>	<b>\$-</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675135 MIS and Operations Unit</b>			
<b>State Operations:</b>			
0001 General Fund	\$3,990	\$-	\$-
0995 Reimbursements	1,330	-	-
<b>Totals, State Operations</b>	<b>\$5,320</b>	<b>\$-</b>	<b>\$-</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675150 Campus Childcare Tax Bailout</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$3,645	\$3,645	\$3,700
<b>Totals, Local Assistance</b>	<b>\$3,645</b>	<b>\$3,645</b>	<b>\$3,700</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5675156 Nursing Program Support</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$13,378	\$13,378	\$13,378
<b>Totals, Local Assistance</b>	<b>\$13,378</b>	<b>\$13,378</b>	<b>\$13,378</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>5685 MANDATES</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$33,894	\$33,442	\$33,678
<b>Totals, Local Assistance</b>	<b>\$33,894</b>	<b>\$33,442</b>	<b>\$33,678</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>5685010 Mandates</b>			
<b>Local Assistance:</b>			
0001 General Fund	\$33,894	\$33,442	\$33,678
<b>Totals, Local Assistance</b>	<b>\$33,894</b>	<b>\$33,442</b>	<b>\$33,678</b>
<b>TOTALS, EXPENDITURES</b>			
State Operations	31,418	30,292	31,297
Local Assistance	10,053,109	10,484,044	10,764,767
<b>Totals, Expenditures</b>	<b>\$10,084,527</b>	<b>\$10,514,336</b>	<b>\$10,796,064</b>

† Fiscal year 2019-20 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2019-20 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

**EXPENDITURES BY CATEGORY †**

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**6870 Board of Governors of the California Community Colleges - Continued**

1 State Operations	Positions			Expenditures		
	2019-20	2020-21	2021-22	2019-20*	2020-21*	2021-22*
PERSONAL SERVICES						
Baseline Positions	137.9	138.9	138.9	\$12,561	\$13,076	\$12,895
Other Adjustments	7.9	-	-	1,207	-693	761
<b>Net Totals, Salaries and Wages</b>	<b>145.8</b>	<b>138.9</b>	<b>138.9</b>	<b>\$13,768</b>	<b>\$12,383</b>	<b>\$13,656</b>
Staff Benefits	-	-	-	7,255	6,630	7,392
<b>Totals, Personal Services</b>	<b>145.8</b>	<b>138.9</b>	<b>138.9</b>	<b>\$21,023</b>	<b>\$19,013</b>	<b>\$21,048</b>
OPERATING EXPENSES AND EQUIPMENT				\$10,240	\$11,124	\$10,094
SPECIAL ITEMS OF EXPENSES				155	155	155
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$31,418</b>	<b>\$30,292</b>	<b>\$31,297</b>

2 Local Assistance	Expenditures		
	2019-20*	2020-21*	2021-22*
Grants and Subventions - Governmental	\$10,036,735	\$10,471,213	\$10,751,970
Rents and Leases	16,374	12,831	12,797
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$10,053,109</b>	<b>\$10,484,044</b>	<b>\$10,764,767</b>

† Fiscal year 2019-20 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2019-20 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †**

1 STATE OPERATIONS	2019-20*	2020-21*	2021-22*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,324	\$19,768	\$19,676
Allocation for Employee Compensation	-	547	-
Allocation for Other Post-Employment Benefits	-	129	-
Allocation for Staff Benefits	-	114	-
Section 3.60 Pension Contribution Adjustment	-	-179	-
Section 3.90 Employee Compensation Reduction	-	-1,664	-
Education Code section 10859(b)(2)(A)	100	-	-
Prior Year Balances Available:			
Item 6870-001-0001, Budget Act of 2016	600	601	-
<b>Totals Available</b>	<b>\$20,024</b>	<b>\$19,316</b>	<b>\$19,676</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$20,024</b>	<b>\$19,316</b>	<b>\$19,676</b>
<b>0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$10	\$10	\$10
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
Government Code section 16370	\$155	\$155	\$155
<b>TOTALS, EXPENDITURES</b>	<b>\$155</b>	<b>\$155</b>	<b>\$155</b>
<b>0995 Reimbursements</b>			

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**6870 Board of Governors of the California Community Colleges - Continued**

<b>1 STATE OPERATIONS</b>	<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
APPROPRIATIONS			
Reimbursements	\$8,651	\$8,331	\$8,829
<b>TOTALS, EXPENDITURES</b>	<b>\$8,651</b>	<b>\$8,331</b>	<b>\$8,829</b>
<b>3085 Mental Health Services Fund</b>			
APPROPRIATIONS			
003 Budget Act appropriation	\$104	\$104	\$106
Allocation for Employee Compensation	-	2	-
Allocation for Other Post-Employment Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	-1	-
Section 3.90 Employee Compensation Reduction	-	-9	-
<b>TOTALS, EXPENDITURES</b>	<b>\$104</b>	<b>\$97</b>	<b>\$106</b>
<b>6028 2002 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$179	-	\$10
<b>TOTALS, EXPENDITURES</b>	<b>\$179</b>	<b>-</b>	<b>\$10</b>
<b>6041 2004 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,417	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,417</b>	<b>-</b>	<b>-</b>
<b>6049 2006 California Community College Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$878	\$2,476	\$274
Allocation for Employee Compensation	-	47	-
Allocation for Other Post-Employment Benefits	-	11	-
Allocation for Staff Benefits	-	11	-
Section 3.60 Pension Contribution Adjustment	-	-23	-
Section 3.90 Employee Compensation Reduction	-	-139	-
<b>TOTALS, EXPENDITURES</b>	<b>\$878</b>	<b>\$2,383</b>	<b>\$274</b>
<b>6087 2016 California Community College Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$2,237
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>\$2,237</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$31,418</b>	<b>\$30,292</b>	<b>\$31,297</b>

**2 LOCAL ASSISTANCE**

	<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
<b>0001 General Fund, Proposition 98</b>			
APPROPRIATIONS			
101 Budget Act appropriation (Apportionments and Community College Programs)	\$4,433,359	\$2,669,811	\$4,054,674
2020-21 Net Offsetting EPA Adjustment	-	-395,963	-
Adjust Apportionments to Reflect Revised Estimates of Offsetting Student Fees	-	12,161	-
Adjust Apportionments to Reflect Revised Local Revenue Estimate	-	-108,719	-
Augmentation for 2020-21 Apportionments	-	40,506	-
103 Budget Act appropriation (Lease Revenue Debt Service)	16,374	12,839	12,797
Lease Revenue Debt Service Adjustment	-	-8	-
105 Budget Act appropriation (Online College)	20,000	15,000	15,000
107 Budget Act appropriation (Fiscal Crisis and Management Assistance Team)	570	570	570
108 Budget Act appropriation (Student Success Completion Grant)	150,281	159,365	135,450
Emergency Financial Assistance Funding for Students	-	100,000	-
Provide Funding for CCC Retention and Enrollment Strategies	-	20,000	-
201 Budget Act appropriation (Adult Education Program)	543,564	543,564	552,642
203 Budget Act appropriation (K-12 Strong Workforce Program)	163,500	163,500	163,500

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**6870 Board of Governors of the California Community Colleges - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
295 Budget Act appropriation (State Mandates)	13	13	13
296 Budget Act appropriation (State Mandates)	33,881	33,429	33,665
Article XIII, Section 36 of the California State Constitution (Proposition 30-transfer to Education Protection Account)	522,499	1,098,386	1,036,964
2020-21 EPA Adjustment	-	395,935	-
Repayment of 2020-21 Apportionments Deferral	144,605	-	-
Repayment of 2020-21 Apportionments Deferral	-	900,750	-
Emergency Financial Assistance Funding for Students	-	150,000	-
COVID-19 Response Block Grant	33,210	33,045	-
Prior Year Balances Available:			
Education Code section 84321.61 (Deferral)	-	330,128	-
Repayment of 2020-21 Apportionments Deferral	-	-	407,888
<b>TOTALS, EXPENDITURES</b>	<b>\$6,061,856</b>	<b>\$6,174,312</b>	<b>\$6,413,163</b>
<b>0001 General Fund</b>			
Prior Year Balances Available:			
Reappropriation from Proposition 98 per Item 6870-488, Budget Act of 2018	16,905	89,156	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16,905</b>	<b>\$89,156</b>	<b>-</b>
Loan repayment per Education Code section 41329.52	-979	-1,002	-1,025
<b>NET TOTALS, EXPENDITURES</b>	<b>\$15,926</b>	<b>\$88,154</b>	<b>-\$1,025</b>
<b>0342 State School Fund</b>			
APPROPRIATIONS			
Article XVI, Section 8.5 of the California State Constitution	\$5,483,079	\$4,121,742	\$5,447,521
Informational State School Fund Pass-Through Adjustment	-	718,727	-
Education Code section 12320 (Federal Oil and Mineral Revenue)	5,112	5,112	5,112
<b>TOTALS, EXPENDITURES</b>	<b>\$5,488,191</b>	<b>\$4,845,581</b>	<b>\$5,452,633</b>
Less funding provided by General Fund	-5,483,079	-4,840,469	-5,447,521
<b>NET TOTALS, EXPENDITURES</b>	<b>\$5,112</b>	<b>\$5,112</b>	<b>\$5,112</b>
<b>0814 California State Lottery Education Fund</b>			
APPROPRIATIONS			
Government Code section 8880.5	\$246,000	\$245,621	\$233,112
Lottery Revenue Adjustment	-	-12,136	-
<b>TOTALS, EXPENDITURES</b>	<b>\$246,000</b>	<b>\$233,485</b>	<b>\$233,112</b>
<b>0925 California Community Colleges Business Resource Assistance and Innovation Network Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$15	\$15	\$15
<b>TOTALS, EXPENDITURES</b>	<b>\$15</b>	<b>\$15</b>	<b>\$15</b>
<b>0986 Local Property Tax Revenues</b>			
APPROPRIATIONS			
Local property tax revenue (amount counted toward apportionments)	\$3,192,225	\$3,305,140	\$3,597,791
Informational Net Offsetting Local Revenue Adjustment	-	108,719	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,192,225</b>	<b>\$3,413,859</b>	<b>\$3,597,791</b>
<b>0992 Higher Education Fees and Income</b>			
APPROPRIATIONS			
Student fee revenue (amount counted toward apportionments)	\$448,422	\$448,423	\$439,165
Informational Offsetting Student Fee Revenue Adjustment	-	-12,161	-
<b>TOTALS, EXPENDITURES</b>	<b>\$448,422</b>	<b>\$436,262</b>	<b>\$439,165</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$77,434	\$77,434	\$77,434
<b>TOTALS, EXPENDITURES</b>	<b>\$77,434</b>	<b>\$77,434</b>	<b>\$77,434</b>
<b>3085 Mental Health Services Fund</b>			

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**6870 Board of Governors of the California Community Colleges - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
APPROPRIATIONS			
101 Budget Act appropriation	\$7,000	-	-
<b>TOTALS, EXPENDITURES</b>	<u>\$7,000</u>	<u>-</u>	<u>-</u>
<b>3207 Education Protection Account</b>			
APPROPRIATIONS			
Article XIII, Section 36 of the California State Constitution (Proposition 30)	\$522,499	\$1,098,386	\$1,036,964
2020-21 EPA Adjustment	-	395,935	-
<b>TOTALS, EXPENDITURES</b>	<u>\$522,499</u>	<u>\$1,494,321</u>	<u>\$1,036,964</u>
Less funding provided by General Fund	-522,499	-1,494,321	-1,036,964
<b>NET TOTALS, EXPENDITURES</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>3273 Employment Opportunity Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$1,436	-
101 Budget Act appropriation as added by Chapter 363, Statutes of 2019	339	-	-
<b>TOTALS, EXPENDITURES</b>	<u>\$339</u>	<u>\$1,436</u>	<u>-</u>
Less funding provided by General Fund	-1,220	-	-
<b>NET TOTALS, EXPENDITURES</b>	<u>-\$881</u>	<u>\$1,436</u>	<u>-</u>
<b>8505 Coronavirus Relief Fund</b>			
APPROPRIATIONS			
162 Budget Act appropriation	-	\$53,975	-
<b>TOTALS, EXPENDITURES</b>	<u>-</u>	<u>\$53,975</u>	<u>-</u>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<u>\$10,053,109</u>	<u>\$10,484,044</u>	<u>\$10,764,767</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<u>\$10,084,527</u>	<u>\$10,514,336</u>	<u>\$10,796,064</u>

† Fiscal year 2019-20 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2019-20 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

**FUND CONDITION STATEMENTS †**

	<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
<b>3273 Employment Opportunity Fund<sup>§</sup></b>			
BEGINNING BALANCE	\$555	1,436	-
Adjusted Beginning Balance	<u>\$555</u>	<u>\$1,436</u>	<u>-</u>
Total Resources	<u>\$555</u>	<u>\$1,436</u>	<u>-</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
6870 Board of Governors of the California Community Colleges (Local Assistance)	339	1,436	-
Less funding provided by General Fund (Local Assistance)	-1,220	-	-
Total Expenditures and Expenditure Adjustments	<u>-\$881</u>	<u>\$1,436</u>	<u>-</u>
FUND BALANCE	<u>\$1,436</u>	<u>-</u>	<u>-</u>
Reserve for economic uncertainties	1,436	-	-

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## 6870 Board of Governors of the California Community Colleges - Continued

### CHANGES IN AUTHORIZED POSITIONS †

	Positions			Expenditures		
	2019-20	2020-21	2021-22	2019-20*	2020-21*	2021-22*
<b>Baseline Positions</b>	137.9	138.9	138.9	\$12,561	\$13,076	\$12,895
<b>Salary and Other Adjustments</b>	7.9	-	-	1,207	-693	761
<b>Totals, Adjustments</b>	<u>7.9</u>	<u>-</u>	<u>-</u>	<u>\$1,207</u>	<u>-\$693</u>	<u>\$761</u>
<b>TOTALS, SALARIES AND WAGES</b>	<u>145.8</u>	<u>138.9</u>	<u>138.9</u>	<u>\$13,768</u>	<u>\$12,383</u>	<u>\$13,656</u>

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### INFRASTRUCTURE OVERVIEW

The California Community Colleges (CCC) comprise the largest postsecondary system of education in the nation. The CCC system serves approximately 2.1 million students annually at 73 locally-governed community college districts encompassing 116 campuses, 78 approved off-campus centers, and 24 district offices. The districts' assets include more than 25,000 acres of land, 6,000 buildings, and 87 million gross square feet of space. The system also holds instruction at numerous off-campus outreach centers.

### SUMMARY OF PROJECTS

		State Building Program Expenditures	2019-20*	2020-21*	2021-22*
<b>5680</b>		<b>CAPITAL OUTLAY Projects</b>			
0000530	Los Angeles CCD, Los Angeles Mission College--Media Arts Center Equipment		383	-	-
0001597	North Orange Community College District, Fullerton College: Business 300 and Humanities 500 Buildings Modernization Construction		-	14,056	-
0001599	Compton Community College District, Compton College: Instructional Building 2 Replacement Construction		14,891	-	-
0001600	San Francisco Community College District, Ocean Campus: Utility Infrastructure Replacement Working Drawings Construction		2,401	58,082	-
0001601	San Francisco Community College District, Alemany Center: Seismic and Code Upgrades Construction		-	10,933	-
0001602	Pasadena Community College District, Pasadena City College: Armen Sarafian Building Seismic Replacement Construction		-	41,221	-
0002129	Allan Hancock Joint Community College District, Allan Hancock College: Fine Arts Complex Construction		-	22,873	-
0002130	Long Beach Community College District, Liberal Arts Campus: Multi-Disciplinary Facility Replacement Design Build		714	-	-
0002131	Santa Monica Community College District, Santa Monica College: Math/Science Addition		-	37,031	-

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**6870 Board of Governors of the California Community Colleges - Continued**

		<b>State Building Program Expenditures</b>		
		<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
<b>5680</b>	<b>CAPITAL OUTLAY Projects</b>			
	Construction	-	37,031	-
0002134	Coast Community College District, Orange Coast College: Language Arts & Social Sciences Building	28,305	-	-
	Construction	28,305	-	-
0002473	Yuba Community College District, Woodland College: Performing Arts Facility	853	574	16,472
	Preliminary Plans	853	-	-
	Working Drawings	-	574	-
	Construction	-	-	16,472
0002477	San Mateo County Community College District, Skyline College: Workforce and Economic Development Prosperity Center	1,197	18,123	-
	Preliminary Plans	1,110	-	-
	Working Drawings	87	-	-
	Construction	-	18,123	-
0002479	Los Rios Community College District, Natomas Education Center: Natomas Center Phase 2 and 3	507	379	27,632
	Preliminary Plans	507	-	-
	Working Drawings	-	379	-
	Construction	-	-	27,632
0002481	Solano County Community College District, Solano College: Library Building 100 Replacement	16,939	-	-
	Construction	16,939	-	-
0002482	Sonoma County Community College District, Santa Rosa Junior College: Science and Mathematics Replacement	-	30,882	-
	Construction	-	30,882	-
0002483	Mt. San Jacinto Community College District, Menifee Valley Center: Math and Sciences Building	1,560	-	-
	Preliminary Plans	961	-	-
	Working Drawings	599	-	-
0002484	West Hills Community College District, North District Center: Center Expansion	36,732	2,704	-
	Construction	36,732	2,704	-
0002485	Long Beach Community College District, Pacific Coast Campus: Construction Trades Phase 1	-	6,712	-
	Construction	-	6,712	-
0002486	Coast Community College District, Golden West College: Language Arts Complex	-	21,925	-
	Construction	-	21,925	-
0002488	Sequoias Community College District, College of the Sequoias: Basic Skills Center	1,365	13,876	-
	Preliminary Plans	838	-	-
	Working Drawings	527	-	-
	Construction	-	13,876	-
0002489	Monterey Peninsula Community College District, Fort Ord Center: Public Safety Center Phase 2	425	289	-
	Preliminary Plans	425	-	-
	Working Drawings	-	289	-
0002490	Mt. San Antonio Community College District, Mt. San Antonio College: New Physical Education Complex	-	49,200	-
	Construction	-	49,200	-
0002491	Imperial Valley Community College District, Imperial Valley College: Academic Buildings Modernization	296	8,351	-
	Working Drawings	296	-	-
	Construction	-	8,351	-
0002492	Peralta Community College District, Merritt College: Child Development Center	227	5,692	-
	Working Drawings	227	-	-

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**6870 Board of Governors of the California Community Colleges - Continued**

		<b>State Building Program Expenditures</b>		
		<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
<b>5680</b>	<b>CAPITAL OUTLAY Projects</b>			
	Construction	-	5,692	-
0002494	West Valley-Mission Community College District, Mission College: MT Portables Replacement Building	10,073	-	-
	Construction	10,073	-	-
0002495	Cabrillo Community College District, Cabrillo College: Modernization of Buildings 500, 600, and 1600	145	-	-
	Preliminary Plans	145	-	-
0002496	Rancho Santiago Community College District, Santa Ana College: Russell Hall Replacement	-	19,192	-
	Construction	-	19,192	-
0002497	Peralta Community College District, Laney College: Learning Resource Center	844	22,812	-
	Working Drawings	844	-	-
	Construction	-	22,812	-
0003339	Redwoods Community College District, College of the Redwoods: Arts Building Replacement	-	22,010	-
	Construction	-	22,010	-
0005036	Redwoods Community College District, College of the Redwoods: Physical Education Replacement	3,256	2,123	63,839
	Preliminary Plans	3,256	-	-
	Working Drawings	-	2,123	-
	Construction	-	-	63,839
0005037	Santa Monica Community College District, Santa Monica College: Arts Complex Consolidation	459	334	9,821
	Preliminary Plans	459	-	-
	Working Drawings	-	334	-
	Construction	-	-	9,821
0005038	Los Rios Community College District, American River College: Technical Building Modernization	1,258	-	28,647
	Preliminary Plans	779	-	-
	Working Drawings	479	-	-
	Construction	-	-	28,647
0005039	Los Angeles Community College District, Los Angeles City College: Theater Arts Replacement	1,112	-	14,124
	Preliminary Plans	652	-	-
	Working Drawings	460	-	-
	Construction	-	-	14,124
0005040	Los Rios Community College District, Folsom Lake College: Instructional Buildings Phase 2.1	778	502	29,494
	Preliminary Plans	778	-	-
	Working Drawings	-	502	-
	Construction	-	-	29,494
0005041	West Valley-Mission Community College District, West Valley College: Learning Resource Center Renovation	1,623	17,815	-
	Preliminary Plans	916	-	-
	Working Drawings	707	-	-
	Construction	-	17,815	-
0005042	San Mateo County Community College District, College of San Mateo: Water Supply Tank Replacement	505	5,016	-
	Preliminary Plans	197	-	-
	Working Drawings	308	-	-
	Construction	-	5,016	-
0005043	Santa Barbara Community College District, Santa Barbara City College: Physical Education Replacement	2,551	-	32,521

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**6870 Board of Governors of the California Community Colleges - Continued**

		State Building Program Expenditures	2019-20*	2020-21*	2021-22*
<b>5680</b>	<b>CAPITAL OUTLAY Projects</b>				
	Preliminary Plans		1,571	-	-
	Working Drawings		980	-	-
	Construction		-	-	32,521
0005044	Cerritos Community College District, Cerritos College: Health Sciences Building #26 Renovation		1,054	-	11,512
	Preliminary Plans		582	-	-
	Working Drawings		472	-	-
	Construction		-	-	11,512
0005045	Rio Hondo Community College District, Rio Hondo College: Music/Wray Theater Renovation		579	400	-
	Preliminary Plans		579	-	-
	Working Drawings		-	400	-
0005046	Kern Community College District, Delano Center: LRC Multi-Purpose Building		1,191	-	14,411
	Preliminary Plans		570	-	-
	Working Drawings		621	-	-
	Construction		-	-	14,411
0005047	Chaffey Community College District, Chino Campus: Instructional Building 1		951	-	11,764
	Preliminary Plans		582	-	-
	Working Drawings		369	-	-
	Construction		-	-	11,764
0005048	State Center Community College District, Clovis Community College: Applied Technology Building, Phase 1		1,794	24,089	-
	Preliminary Plans		843	-	-
	Working Drawings		951	-	-
	Construction		-	24,089	-
0005049	Los Rios Community College District, Elk Grove Center: Elk Grove Center Phase 2		410	8,102	-
	Preliminary Plans		283	-	-
	Working Drawings		127	-	-
	Construction		-	8,102	-
0005050	State Center Community College District, Fresno City College: New Child Development Center		1,036	12,261	-
	Preliminary Plans		499	-	-
	Working Drawings		537	-	-
	Construction		-	12,261	-
0005051	State Center Community College District, Reedley College: New Child Development Center		818	9,423	-
	Preliminary Plans		406	-	-
	Working Drawings		412	-	-
	Construction		-	9,423	-
0005052	Kern Community College District, Porterville College: Allied Health Building		835	-	9,743
	Preliminary Plans		404	-	-
	Working Drawings		431	-	-
	Construction		-	-	9,743
0005053	South Orange County Community College District, Irvine Valley College: Fine Arts Building		1,624	20,838	-
	Preliminary Plans		728	-	-
	Working Drawings		896	-	-
	Construction		-	20,838	-
0005054	Long Beach Community College District, Liberal Arts Campus: Music/Theatre Complex (Building G&H)		1,681	-	20,609
	Preliminary Plans		1,017	-	-

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**6870 Board of Governors of the California Community Colleges - Continued**

		State Building Program Expenditures	2019-20*	2020-21*	2021-22*
<b>5680</b>		<b>CAPITAL OUTLAY Projects</b>			
	Working Drawings		664	-	-
	Construction		-	-	20,609
0005055	San Mateo County Community College District, Canada College: Building 13 - Multiple Program Instructional Center		815	8,589	-
	Preliminary Plans		301	-	-
	Working Drawings		514	-	-
	Construction		-	8,589	-
0005056	Peralta Community College District, College of Alameda: Replacement of Buildings B and E (Auto and Diesel Technologies)		442	836	15,291
	Preliminary Plans		442	-	-
	Working Drawings		-	836	-
	Construction		-	-	15,291
0005057	San Bernardino Community College District, San Bernardino Valley College: Technical Building Replacement		2,313	-	31,422
	Preliminary Plans		1,040	-	-
	Working Drawings		1,273	-	-
	Construction		-	-	31,422
0005058	South Orange County Community College District, Saddleback College: Gateway Building		1,719	23,626	-
	Preliminary Plans		771	-	-
	Working Drawings		948	-	-
	Construction		-	23,626	-
0005059	Butte-Glenn Community College District, Butte College: Technology Remodel		518	7,049	-
	Preliminary Plans		351	-	-
	Working Drawings		167	-	-
	Construction		-	7,049	-
0005060	Monterey Peninsula Community College District, Monterey Peninsula College: Music Facility Phase 1		111	78	-
	Preliminary Plans		111	-	-
	Working Drawings		-	78	-
0005061	Merced Community College District, Merced College: Agricultural Science and Industrial Technologies Complex		431	12,169	-
	Preliminary Plans		249	-	-
	Working Drawings		182	-	-
	Construction		-	12,169	-
0005062	Santa Clarita Community College District, College of the Canyons: Modernize Academic Building-Boykin Hall		397	4,332	-
	Preliminary Plans		231	-	-
	Working Drawings		166	-	-
	Construction		-	4,332	-
0005063	Lake Tahoe Community College District, Lake Tahoe Community College: RFE and Science Modernization Phase 1		1,447	9,367	-
	Preliminary Plans		609	-	-
	Working Drawings		838	-	-
	Construction		-	9,367	-
0005064	Peralta Community College District, Laney College: Modernize Theatre Building		290	419	7,290
	Preliminary Plans		290	-	-
	Working Drawings		-	419	-
	Construction		-	-	7,290
0005065	Mt. San Jacinto Community College District, Mt. San Jacinto College: Science and Technology Building		1,854	-	-
	Preliminary Plans		991	-	-

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**6870 Board of Governors of the California Community Colleges - Continued**

		State Building Program Expenditures	2019-20*	2020-21*	2021-22*
<b>5680</b>		<b>CAPITAL OUTLAY Projects</b>			
	Working Drawings		863	-	-
0005066	Peralta Community College District, Merritt College: Horticulture Building Replacement		253	502	9,034
	Preliminary Plans		253	-	-
	Working Drawings		-	502	-
	Construction		-	-	9,034
0005067	West Hills Community College District, West Hills College Lemoore: Instructional Center Phase 1		650	984	-
	Preliminary Plans		650	-	-
	Working Drawings		-	984	-
0006503	Sierra Joint Community College District, Sierra College: Gymnasium Modernization		-	2,409	-
	Preliminary Plans		-	1,268	-
	Working Drawings		-	1,141	-
0006504	Barstow Community College District, Barstow College: Hydronic Loop and Water Infrastructure		-	741	-
	Preliminary Plans		-	459	-
	Working Drawings		-	282	-
0006505	Yuba Community College District, Yuba College: Fire Alarm System Upgrade		-	377	-
	Preliminary Plans		-	228	-
	Working Drawings		-	149	-
0006545	Los Rios Community College District, Rancho Cordova Educational Center: Rancho Cordova Phase 2		-	389	-
	Preliminary Plans		-	247	-
	Working Drawings		-	142	-
0006546	West Valley-Mission Community College District, Mission College: Performing Arts Building		-	1,024	-
	Preliminary Plans		-	574	-
	Working Drawings		-	450	-
0006547	Los Angeles Community College District, Los Angeles Valley College: Academic Building 2		-	1,637	-
	Preliminary Plans		-	931	-
	Working Drawings		-	706	-
0006548	North Orange County Community College District, Cypress College: Fine Arts Renovation		-	1,512	-
	Preliminary Plans		-	734	-
	Working Drawings		-	778	-
0006549	Compton Community College District, Compton College: Physical Education Complex Replacement		-	1,548	-
	Preliminary Plans		-	757	-
	Working Drawings		-	791	-
0006550	El Camino Community College District, El Camino College: Music Building Replacement		-	1,969	-
	Preliminary Plans		-	986	-
	Working Drawings		-	983	-
0006551	Los Angeles Community College District, East Los Angeles College: Facilities Maintenance & Operations Replacement		-	829	-
	Preliminary Plans		-	471	-
	Working Drawings		-	358	-
0006552	Sonoma County Junior College District, Santa Rosa Junior College: Tauzer Gym Renovation		-	887	-
	Preliminary Plans		-	459	-
	Working Drawings		-	428	-

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**6870 Board of Governors of the California Community Colleges - Continued**

		<b>State Building Program Expenditures</b>	<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
<b>5680</b>		<b>CAPITAL OUTLAY Projects</b>			
0006553	Los Angeles Community College District, Los Angeles Trade-Technical College: Design and Media Arts		-	2,410	-
	Preliminary Plans		-	1,370	-
	Working Drawings		-	1,040	-
0006554	Long Beach Community College District, Pacific Coast College: Construction Trades II		-	1,268	-
	Preliminary Plans		-	778	-
	Working Drawings		-	490	-
0006560	Grossmont-Cuyamaca Community College District, Cuyamaca College: Instructional Building Phase 1		-	1,005	-
	Preliminary Plans		-	590	-
	Working Drawings		-	415	-
0006561	Grossmont-Cuyamaca Community College District, Grossmont College: Liberal Arts/Business/Computer Science Information Systems		-	941	-
	Preliminary Plans		-	543	-
	Working Drawings		-	398	-
0006562	Los Angeles Community College District, West Los Angeles College: Plant Facilities/Shops Replacement		-	445	-
	Preliminary Plans		-	252	-
	Working Drawings		-	193	-
0006563	Sonoma County Junior College District, Public Safety Training Center: Public Safety Training Center Expansion		-	398	-
	Preliminary Plans		-	229	-
	Working Drawings		-	169	-
0006564	Riverside Community College District, Riverside City College: Life Science/ Physical Science Reconstruction		-	1,623	-
	Preliminary Plans		-	926	-
	Working Drawings		-	697	-
0006565	Antelope Valley Community College District, Antelope Valley College: Gymnasium Renovation		-	870	-
	Preliminary Plans		-	503	-
	Working Drawings		-	367	-
0006566	San Bernardino Community College District, Crafton Hills College: Performing Arts Center Replacement		-	600	-
	Preliminary Plans		-	279	-
	Working Drawings		-	321	-
0006567	Los Angeles Community College District, Los Angeles Pierce College: Industrial Technology Replacement		-	1,182	-
	Preliminary Plans		-	673	-
	Working Drawings		-	509	-
0006568	Napa Valley Community College District, Napa Valley College: Modernize Industrial Technology Building 3100		-	245	-
	Preliminary Plans		-	131	-
	Working Drawings		-	114	-
0006569	Coast Community College District, Orange Coast College: Chemistry Building		-	1,400	-
	Preliminary Plans		-	673	-
	Working Drawings		-	727	-
0006570	Chabot-Las Positas Community College District, Chabot College: Building 3000 Maintenance Operations Warehouse & Garage		-	674	-
	Preliminary Plans		-	425	-
	Working Drawings		-	249	-
0006571	Siskiyou Joint Community College District, College of the Siskiyous: Theatre Arts Building Remodel/Addition		-	2,041	-

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**6870 Board of Governors of the California Community Colleges - Continued**

		<b>State Building Program Expenditures</b>		
		<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
<b>5680</b>	<b>CAPITAL OUTLAY Projects</b>			
	Preliminary Plans	-	965	-
	Working Drawings	-	1,076	-
0008104	Peralta Community College District, College of Alameda: Aviation Complex Replacement	-	1,053	-
	Preliminary Plans	-	539	-
	Working Drawings	-	514	-
0008105	South Orange Community College District, Saddleback College: Science Math Building Reconstruction	-	1,300	-
	Preliminary Plans	-	795	-
	Working Drawings	-	505	-
0008106	San Francisco Community College District, San Francisco City College: Cloud Hall Reconstruction	-	1,575	-
	Preliminary Plans	-	897	-
	Working Drawings	-	678	-
0008107	Sierra Joint Community College District, Sierra College: Science Building Phase 1	-	2,345	-
	Preliminary Plans	-	1,207	-
	Working Drawings	-	1,138	-
0008108	Yuba Community College District, Yuba College: Building 800 Life and Physical Science Modernization	-	390	-
	Preliminary Plans	-	187	-
	Working Drawings	-	203	-
0008109	Shasta-Tehama-Trinity Community College District, Shasta College: Building 200 Modernization	-	1,375	-
	Preliminary Plans	-	816	-
	Working Drawings	-	559	-
0008110	North Orange County Community College District, Fullerton College: Music/Drama Complex-Buildings 1100 and 1300 Replacement	-	3,295	-
	Preliminary Plans	-	1,658	-
	Working Drawings	-	1,637	-
0008111	Mt. San Antonio Community College District, Mt. San Antonio College: Technology and Health Replacement	-	5,243	-
	Preliminary Plans	-	2,528	-
	Working Drawings	-	2,715	-
0008112	Riverside Community College District, Norco College: Center for Human Performance and Kinesiology	-	-	2,162
	Preliminary Plans	-	-	1,323
	Working Drawings	-	-	839
<b>TOTALS, EXPENDITURES, ALL PROJECTS</b>		<b>\$152,612</b>	<b>\$620,771</b>	<b>\$355,788</b>
<b>FUNDING</b>		<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
6049	2006 California Community College Capital Outlay Bond Fund	\$383	\$-	\$-
6087	2016 California Community College Capital Outlay Bond Fund	152,229	620,771	355,788
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>		<b>\$152,612</b>	<b>\$620,771</b>	<b>\$355,788</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>3 CAPITAL OUTLAY</b>		<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
<b>6049 2006 California Community College Capital Outlay Bond Fund</b>				
Prior Year Balances Available:				
Item 6870-303-6049, Budget Act of 2007 as reappropriated by Item 6870-490, Budget Acts of 2009 and 2013, as reverted by Item 6870-497, Budget Act of 2012, and as reappropriated by Item 6870-492, Budget Act of 2015		383	-	-

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**6870 Board of Governors of the California Community Colleges - Continued**

<b>3 CAPITAL OUTLAY</b>	<b>2019-20*</b>	<b>2020-21*</b>	<b>2021-22*</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$383</b>	<b>-</b>	<b>-</b>
<b>6087 2016 California Community College Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$148,043	\$223,099	\$355,788
Eight Accelerated Community College Projects, SB 115	-	16,576	-
Prior Year Balances Available:			
Item 6870-301-6087, Budget Act of 2018	4,186	-	-
Item 6870-301-6087, Budget Act of 2019	-	386,211	-
Item 6870-302-6087, Budget Act of 2019 as added by Chapter 363, Statutes of 2019	-	517	-
<b>Totals Available</b>	<b>\$152,229</b>	<b>\$626,403</b>	<b>\$355,788</b>
Unexpended balance, estimated savings	-	-5,632	-
<b>TOTALS, EXPENDITURES</b>	<b>\$152,229</b>	<b>\$620,771</b>	<b>\$355,788</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>	<b>\$152,612</b>	<b>\$620,771</b>	<b>\$355,788</b>

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