

**Schedule 12A AT 2022-23 GOVERNOR'S BUDGET  
STATE APPROPRIATIONS LIMIT SUMMARY**

(Dollars in Millions)

	2020-21			2021-22			2022-23		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>Schedule 8</b>									
Revenues and Transfers	\$194,132	\$54,466	\$248,598	\$196,669	\$70,870	\$267,539	\$195,718	\$65,752	\$261,470
Less/Add: Transfers	-8,040	6,448	-1,592	-2,840	-6,293	-9,133	1,915	-1,877	38
<b>Schedule 12B</b>									
Less: Revenues to Excluded Funds	0	-23,590	-23,590	0	-22,956	-22,956	0	-20,483	-20,483
<b>Schedule 12C</b>									
Less: Non-Tax Revenues to Included Funds	-2,142	-6,225	-8,367	-5,062	-6,558	-11,620	-7,194	-6,798	-13,992
<b>Schedule 12D</b>									
Add: Transfers from Other Funds to Included Funds	314	-142	172	230	-154	77	246	-162	85
<b>TOTAL, SAL REVENUES AND TRANSFERS</b>	<b>\$184,264</b>	<b>\$30,957</b>	<b>\$215,221</b>	<b>\$188,997</b>	<b>\$34,909</b>	<b>\$223,907</b>	<b>\$190,685</b>	<b>\$36,432</b>	<b>\$227,118</b>
<b>Schedule 12E</b>									
Less: Exclusions	-55,338	-25,025	-80,363	-86,774	-27,830	-114,604	-73,129	-28,314	-101,443
<b>TOTAL, SAL APPROPRIATIONS</b>			<b>\$134,858</b>			<b>\$109,303</b>			<b>\$125,675</b>
<b>CALCULATION OF LIMIT ROOM</b>									
Appropriations Limit (Sec. 12.00)			\$115,860			\$125,695			\$131,365
Less: Total SAL Appropriations			134,858			109,303			125,675
Appropriation Limit Room			<b>-\$18,998</b>			<b>\$16,392</b>			<b>\$5,690</b>